

**Table 2 Baskin School of Engineering at a Glance**

		2000-01	2004-05	2010-11
		Actual	Actual	Projected
<b>Academic</b>				
	Ladder Faculty (FTE)	59	77.2	114.1
	Research Scientists, Adjuncts And Post Doc Scholars	28	75	130
<b>Enrollment</b>				
	Undergraduate (FTE)	702	866.4	1,436
	Graduate (FTE)	133	247.2	485.5
	Total FTE	835 <sup>1</sup>	1,113.6 <sup>1</sup>	1,921.5
<b>Majors – Headcount</b>				
	Undergraduate	920 <sup>2</sup>	681 <sup>3</sup>	1,042
	Graduate	135 <sup>3</sup>	234 <sup>1</sup>	500
	Total Gifts (in millions)	\$ .34	\$2.1	\$10.7
	Total Awards (in millions)	\$5.2	\$12.1	\$26.2
	Total Expenditures (in millions)	\$3.9	\$13.4	\$23.1
	Indirect Cost Recovery (in millions)	\$ .8	\$2.8	\$4.6
	GSRs (quarters)	209	304	525
	Teaching Assts (quarters)	98	143	216
	Campus Fellowships (quarters)	48	49	70
	Other Fellowships (quarters)	4	33	57

<sup>1</sup>Source: 04-05 ISPS Instructional Load Summary

<sup>2</sup>Source: 00-01 UG Declared/Proposed Majors (Three Quarter Average) ISPS

<sup>3</sup>Source: AIS 3-quarter average declared, proposed and minors